



OFFICE OF THE MUNICIPAL MANAGER

**COUNCIL MEETING HELD ON THURSDAY, 30 MARCH 2017 AT 09H15 AT
SIBUSISIWE HALL, THOKOZA ROAD, MANDENI**

**DELEGATED MATTER
FOR CONSIDERATION**

C74

30/03/2017

DRAFT ANNUAL BUDGET 2017/18 & MTREF

On a proposal by Cllr SB Zulu, seconded by Cllr SJ Mathonsi, it was

RESOLVED

THAT the Council of Mandeni Municipality, acting in terms of section 16(2) of the Municipal Finance Management Act, (Act 56 of 2003) met in Sibusisiwe Hall to consider the Draft Annual Budget of the municipality for the 2017/18 MTREF. The Council approved and adopted the following resolutions:

- 1.1. The annual budget of the municipality for the financial year 2017/18 and the multi-year and single-year capital appropriations as set out in the following tables of the budget document:
 - 1.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 13 on page 21;
 - 1.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 14 on page 23;
 - 1.1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 15 on page 25; and
 - 1.1.4 Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 16 on page 27.
- 1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables of the budget document:

Executive Committee

Cllr SB Zulu (Mayor) | Cllr PM Sishi (Deputy Mayor) | Cllr MPP Zungu (Speaker) | Ex Officio Mr LH Mapholobu (Municipal Manager)
Cllr NP Ntuli | Cllr LR Moletshe | Cllr X Mantshe | Cllr MS Mungo | Cllr M Sheema



- 1.2.1 Budgeted Financial Position as contained in Table 17 on page 28;
- 1.2.2 Budgeted Cash Flows as contained in Table 18 on page 30;
- 1.2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table 19 on page 31;
- 1.2.4 Asset management as contained in Table 20 on page 32; and
- 1.2.5 Basic service delivery measurement as contained in Table 21 on page 34.

THAT the Council of Mandeni Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2017:

- 2.1 The draft tariffs for property rates – as set out in Annexure A,
- 2.2 The draft tariffs for electricity – as set out in Annexure A
- 2.3 The draft tariffs for solid waste services – as set out in Annexure A
- 2.4 The draft tariffs for other services, as set out in Annexure A respectively.

THAT to give proper effect to the municipality's annual budget, the Council of Mandeni Municipality approves:

THAT cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.

THAT the staff structure as budgeted for be approved;

THAT the Council of Mandeni Municipality, acting in terms of Section 75A of the local government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1st July 2017 the draft tariffs and other services.

THAT the Council of Mandeni Municipality, acting in terms of Section 24 of the local government: Municipal Finance Management Act (Act 56 of 2003) approves and adopts with effect from 1st July 2017 the amended draft budget related policies.

CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING

SIGNED 
S.G. KHUZWAYO
ACTING MUNICIPAL MANAGER

31/03/2017
DATE



QUALITY CERTIFICATE

DRAFT ANNUAL BUDGET 2017/18 & MTREF

I, **S.G.KHUZWAYO**....the Acting Municipal Manager of **Mandeni Municipality KZN291**, Hereby certify that:-

- **DRAFT ANNUAL BUDGET AND SUPPORTING DOCUMENTATION FOR 2017/18 & MTREF :**

have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act (mSCOA), and that the annual budget and supporting documents are consistent with Integrated Development Plan of the municipality.

Print name: Sizwe.G. Khuzwayo

Acting Municipal Manager of: Mandeni Municipality (KZN291)

Signature 

Date: 31 March 2017